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PART--IV-- Bills introduced in the Tripura Legislative Assembly: Report of Selection Committees presented or to be presented to the Assembly; and Bills published before introduction in that Assembly.

TRIPURA LEGISLATIVE ASSEMBLY SECRETARIAT

NEW CAPITAL COMPLEX AGARTALA, TRIPURA, PIN-799010

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No.F.7(13-15)-LA/2023/3616

Dated, Agartala, the 15th July, 2023.

NOTIFICATION

"As required under Rule 117 of the Rules of Procedure and Conduct of Business in the Tripura Legislative Assembly, 'The Tripura Appropriation Bill, 2023 (The Tripura Bill No. 10 of 2023)' as introduced in the Assembly on the 13th July, 2023 is published in the Tripura Gazette."

(B. P. Karmakar)

Secretary
Tripura Legislative Assembly

TRIPURA BILL NO.10 OF 2023.

THE TRIPURA APPROPRIATION BILL, 2023 (THE TRIPURA BILL NO.10 OF 2023)

A BILL

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the Services of the financial year 2023-24.

BE it enacted by the Legislative Assembly of Tripura in the seventy fourth year of the Republic of India as follows: -

Short Title

1. This act may be called the Tripura Appropriation Act, 2023.

Issue of a sum of Rs.27744,44,56,000/out of the Consolidated Fund of the State of Tripura for the Financial Year 2023-24. 2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of Rupees twenty seven thousand seven hundred forty four crore forty four lakh and fifty six thousand only towards defraying the several charges which will come in course of payment during the financial year 2023-24 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.

Appropriation

3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year.

THE SCHEDULE See Section (2 & 3) Tripura Bill No.10 of 2023

1	2							
No. of Votes	Services and purposes	Budget Provision						
		Charged on the Consolidated Fund			Voted by Assembly			Grand Total
		Revenue	Capital	Total	Revenue	Capital	Total	
1	Parliamentary Affairs	63.00	0.00	63.00	3312.50	120.00	3432.50	3495.50
2	Governor's Secretariat	776.00	31.06	807.06	0.00	0.00	0.00	807.06
3	General Administration (S.A.)	0.00	0.00	0.00	11865.00	1235.00	13100,00	13100.00
4	Election	0.00	0.00	0.00	8381.40	200.00	8581.40	8581.40
5	Law	0.00	0.00	0.00	17341.00	1155.00	18496.00	18496.00
б	Revenue	0.00	0.00	0.00	32251.10	6115.90	38367.00	38367.00
7	General Administration (AR)	0.00	0.00	0.00	379.00	0.00	379.00	379.00
8	General Administration (P&T)	762.00	20.00	782.00	273.25	60.00	333.25	1115.25
9	Economics and Statistics	0.00	0.00	0.00	1163.40	400.00	1563.40	1563.40
10	Home (Police)	0.00	0.00	0.00	214775.93	2947.33	217723.26	217723.26
11	Transport	0.00	0.00	0.00	2496.50	3107.20	5603.70	5603.70
12	Co-operation	100.00	231.00	331.00	3063.00	611.00	3707.00	1038.00
13	Public Works (R&B) 🗆	22.00	327.35	349.35	80751.00	102304.00	183055.00	183404.35
14	Power	0.00	0.00	0.00	11536.20	36820.00	48356.20	48356.20
15	Public Works (WR)	0.00	0.00	0.00	12287.05	13117.90	25404.95	25404.95
16	Health Services	0.00	0.00	0.00	52548.66	15967.00	68515.66	68515.66
17	Information & Cultural Affairs	0.00	0.00	0.00	6860.00	225.00	7085.00	7085.00
18	General Administration (Political)	0.00	0.00	0.00	684.00	0.00	684.00	684.00
19	Tribal Welfare	0.00	0.00	0.00	79937.20	22509.14	102446.34	102446.34

(Rs. In lakhs)

1	2				3			Rs. In lakhs)
No. of Votes	Services and purposes	Budget Provision						
		Charged on the Consolidated Fund			Voted by Assembly			Grand Total
		Revenue	Capital	Total	Revenue	Capital	Total	
20	Welfare of SC	0.00	0.00	0.00	11339.65	2076.00	13415.65	13415.65
21	Food, Civil Supplies & Consumer Affairs	0.00	0.00	0.00	15471.00	303.00	15774.00	15774.00
22	Relief & Rehabilitation	0.00	0.00	0.00	13614.00	0.00	13614.00	13614.00
23	Panchayats	0.00	0.00	0.00	49841.39	709.21	50550.60	50550.60
21	Industries & Commerce	0.00	0.00	0.00	10389.75	16057,00	26116.75	26116.75
25	Industries & Commerce (H.H.& Sericulture)	0.00	0.00	0.00	2835.00	1200.00	4035.00	4035.00
26	Fisheries	0.00	0.00	0.00	8715.34	3222.41	11937.75	11937.75
27	Agriculture and Farmers Welfare	0.00	0.00	0.00	51238.07	8007.93	59246.00	59246.00
28	Horticulture & Soil Conservation	0.00	0.00	0.00	13051.30	950.00	14001.30	14001.30
29	Animal Resource Development	0.00	0.00	0.00	14832.80	2222.40	17055.20	17055.20
30	Forest	1000.00	0.00	1000.00	28295.00	16153.00	44448.00	45448.00
31	Rural Development	0 00	0 00	0 00	279134.58	12685.20	291819.78	291819.78
32	T.R.P. & P.T.G.	0.00	0.00	0.00	2517.70	1134.50	3652.20	3652.20
33	Science, Technology & Environment	0.00	0.00	0.00	1331.50	20.00	1351.50	1351.50
31	Planning & Co- ordination	0.00	0.00	0.00	3656.70	0.00	3656.70	3656.70

1	2							
		Budget Provision						
No. of Votes		Charged on the Consolidated Fund			Voted by Assembly			Grand Total
		Revenue	Capital	Total	Revenue	Capital	Total	
35	Urban Development	0.00	0.00	0.00	50324.63	82888.00	133212.63	133212.63
36	Home (Jail)	0.00	0.00	0.00	4956.90	1010.00	5966.90	5966.90
37	Labour	0.00	0.00	0.00	1595.77	0.00	1595.77	1595.77
38	General Administration (P & S)	0.00	0.00	0.00	1689.00	260.00	1949.00	1949.00
39	Higher Education □	0.00	0.00	0.00	24555.49	3757.51	28313.00	28313.00
40	Secondary Education	0.00	0.00	0.00	178885.69	20571.45	199457.14	199457.14
41	Social Welfare & Social Education	0.00	0.00	0.00	144539.57	6281.26	150820.83	150820.83
42	Youth Affairs & Sports	0.00	0.00	0.00	9744.00	2550.00	12294.00	12294.00
43	Finance	158993.10	91266.53	250259.63	342716.00	300.00	343016.00	593275.63
44	Small Savings, GI & IF	0.00	0.00	0.00	560.00	0.00	560.00	560.00
45	Taxes and Excise	0.00	0.00	0.00	3544.70	387.80	3932.50	3932.50
46	Treasuries	0.00	0.00	0.00	1105.50	73.00	1178.50	1178.50
47	College of Agriculture	0.00	0.00	0.00	922.90	29.52	952.42	952.42
18	High Court	3919.35	0.00	3919.35	501.25	178.30	979.55	1898.90
49	Fire and Emergency Scrvices	0.00	0.00	0.00	14078.00	3687.00	17765.00	17765.00
50	Civil Defence	0.00	0.00	0.00	188.75	0.00	188.75	188.75
51	Public Works (DWS) 🗆	0.00	0.00	0.00	27753.00	28180.00	55933.00	55933.00
52	Family Welfare and Preventive Medicine	0.00	0.00	0.00	82408.35	3834.21	86242.56	86242.56
53	Tribal Research and Cultural Institute	0.00	0.00	0.00	864.96	1100.00	1964.96	1964.96

(Rs. In lakhs)

1	2				3			(Rs. In lakhs)
No. of Votes	Services and purposes	Budget Provision						
		Charged on the Consolidated Fund			Voted by Assembly			Grand Total
		Revenue	Capital	Total	Revenue	Capital	Total	
54	Factories & Boilers Organization	0.00	0.00	0.00	467.25	0.00	467.25	467.25
55	Employment Services & Manpower Planning	0.00	0.00	0.00	918.70	0.00	918.70	918.70
56	Information Technology	0.00	0.00	0.00	3732.00	1200.00	4932.00	4932.00
57	Minorities Welfare	0.00	0.00	0.00	1774.30	6129.00	7903.30	7903.30
58	IIome (FSL,PAC,Prosecution, Co-ordination Cell)	0.00	0.00	0.00	877.55	31.45	909.00	909.00
59	Tourism	0.00	0.00	0.00	1035.00	3313.00	4348.00	4348.00
60	Kokborak and Other Minority Languages	0.00	0.00	0.00	143.58	21.50	165.08	165.08
61	Welfare of Other Backward Classes	0.00	0.00	0.00	5713.00	2150.00	7863.00	7863.00
62	Elementary Education	0.00	0.00	0.00	102584.74	241.00	102825.74	102825.74
63	Industries & Commerce (Skill Development)	0.00	0.00	0.00	1436.50	200.00	1636.50	1636.50
61	llealth (AGMC & GBI)	0.00	0.00	0.00	17151.00	3650.00	20801.00	20801.00
	GRAND TOTAL:	165635.45	91875.94	257511.39	2072941.05	443992.12	2516933.17	2774444.56

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced under Article 204 of the Constitution of India to provide for the appropriation out of the consolidated fund of the State of Tripura of the moneys required to meet the expenditure of the Government of Tripura for the period from the 1st April, 2023 to the 31st March, 2024 for the financial year 2023-24.

(Pranajit Singha Roy)
Finance Minister
Tripura.

TECHNICAL REPORT

This is Money Bill within the meaning of Article 199 of the Constitution of India.

The Bill attracts the provisions of Article 207 of the Constitution of India. Therefore, recommendation of the Governor is necessary for both introduction and consideration of the Bill in the Tripura Legislative Assembly.

The State Legislature has exclusive power to enact a law on the subject.